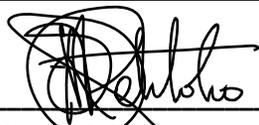


COUNCIL RESOLUTION: 2023/2024 MID-YEAR BUDGET ASSESSMENT REPORT (01 JULY -31 DECEMBER 2023)

Item No.	Date of Meeting	Type of Meeting	Item	Resolution	Resolution No.
207	30/01/2024	Ordinary Council	2023/2024 financial year Mid-year budget assessment report (01 July – 31 December 2023)	<p>a) Noted was the monthly budget statements and supporting documentation;</p> <p>b) Noted was the quarterly report on the implementation of the budget and the financial affairs for the municipality referred to in section 52(d)of the act;</p> <p>c) Noted was the midyear budget and performance assessment referred to in Section 72 of the Act; and any other resolutions that may be required;</p> <p>d) Council took cognizance of the 2023/24 midyear budget and performance Assessment as tabled in terms of Section 54 of the Municipal Finance Management Act;</p> <p>e) Council acknowledged the quarterly report on the implementation of the budget and the financial affairs for the municipality referred to in Section 52(d)of the act;</p> <p>f) That the 2023/2024 MID-YEAR BUDGET AND PERFORMANCE ASSESSMENT be noted;</p> <p>g) That the 2023/2024 Adjustments Budget be tabled during the month of February 2024 to be approved by Council by no later than 28 February 2024; and</p> <p>h) That the report is referred to MPAC to ensure that the budget was aligned and funded.</p>	OC- 204/2023/2024



Mpho Senhoho (Mr)
Acting Municipal Manager

Date: 30/01/2024

Mathe Gaebee (Cllr)
Speaker

Date: 30/01/2024